

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Mountain View

State: CA

PJ's Total HOME Allocation Received: \$5,743,365

PJ's Size Grouping*: C

PJ Since (FY): 1995

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: <div>92</div>			
% of Funds Committed	<div>99.95</div> %	<div>92.79</div> %	<div>5</div>	<div>92.82</div> %	<div>94</div>	<div>95</div>	
% of Funds Disbursed	<div>92.90</div> %	<div>81.26</div> %	<div>8</div>	<div>82.38</div> %	<div>88</div>	<div>90</div>	
Leveraging Ratio for Rental Activities	<div>27.19</div>	<div>5.53</div>	<div>1</div>	<div>4.55</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>74.41</div> %	<div>73.66</div> %	<div>49</div>	<div>80.69</div> %	<div>17</div>	<div>20</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>100.00</div> %	<div>60.31</div> %	<div>1</div>	<div>67.01</div> %	<div>100</div>	<div>100</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>100.00</div> %	<div>77.64</div> %	<div>1</div>	<div>79.23</div> %	<div>100</div>	<div>100</div>	
% of 0-30% AMI Renters to All Renters***	<div>70.49</div> %	<div>41.54</div> %	<div>8</div>	<div>44.47</div> %	<div>80</div>	<div>86</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>91.23</div> %	<div>1</div>	<div>93.93</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:			In State:	<div>3</div> / <div>92</div>	Nationally:	<div>96</div> <div>97</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$62,757</div>	<div>\$31,525</div>		<div>\$24,984</div>	<div>61</div> Units	<div>100.00</div> %	
Homebuyer Unit	<div>\$0</div>	<div>\$19,017</div>		<div>\$14,192</div>	<div>0</div> Units	<div>0.00</div> %	
Homeowner-Rehab Unit	<div>\$0</div>	<div>\$26,126</div>		<div>\$20,036</div>	<div>0</div> Units	<div>0.00</div> %	
TBRA Unit	<div>\$0</div>	<div>\$2,779</div>		<div>\$3,164</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Mountain View CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$212,955	\$0	\$0
State:*	\$117,655	\$105,717	\$26,671
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.23

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	44.3	0.0	0.0	0.0
Black/African American:	16.4	0.0	0.0	0.0
Asian:	18.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	6.6	0.0	0.0	0.0
Asian/Pacific Islander:	1.6	0.0	0.0	0.0

ETHNICITY:

Hispanic	13.1	0.0	0.0	0.0
----------	--	---	---	---

HOUSEHOLD SIZE:

1 Person:	70.5	0.0	0.0	0.0
2 Persons:	21.3	0.0	0.0	0.0
3 Persons:	3.3	0.0	0.0	0.0
4 Persons:	3.3	0.0	0.0	0.0
5 Persons:	1.6	0.0	0.0	0.0
6 Persons:	0.0	0.0	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	39.3	0.0	0.0	0.0
Elderly:	41.0	0.0	0.0	0.0
Related/Single Parent:	8.2	0.0	0.0	0.0
Related/Two Parent:	4.9	0.0	0.0	0.0
Other:	6.6	0.0	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	21.3	0.0 [#]
HOME TBRA:	0.0	
Other:	9.8	
No Assistance:	68.9	

of Section 504 Compliant Units / Completed Units Since 2001 12

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Mountain View State: CA Group Rank: 96
 (Percentile)
 State Rank: 3 / 92 PJs Overall Rank: 97
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	74.41	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.07	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

